Dear Friends in Christ,

As you take a few moments to review our annual report, I want to express my sincere gratitude to you for your generous and faithful support of St. John the Evangelist Parish. I am continually amazed at how generous this parish community is in supporting not only the programs and services provided by the parish, but also the many ways the parish makes a positive difference in the community at large. Certainly, a highlight of this past year for our parish has been our many activities celebrating our 150th Anniversary. In April, 38 parishioners participated in a 150th Anniversary Pilgrimage to Greece and Turkey. What a gift to walk in the footsteps of St. Paul and St. John, our patron saint. In May, we celebrated a very special anniversary Memorial Day Mass at our parish cemetery, followed by a Eucharistic Procession from the cemetery back to our church. We concluded our procession with the celebration of Eucharistic Benediction. In June we received the much anticipated 150th Anniversary Parish Directory with the photos of 500 of our parish households - what a treasure! In July we gathered for a picnic on our parish property. A great time was had by all.

Please mark your calendars now for two big 150th Anniversary Events in the fall. On Sunday, October 14th, we will host a family friendly presentation called “Bible Bingo”. You won’t want to miss this funny and inspiring celebration of our Catholic faith and traditions. On November 4th we will celebrate our 150th Anniversary Mass with Archbishop Sartain at our church at 3 p.m., followed by a program and meal at the Heathman Lodge. We have lots to celebrate as an active, vibrant, faith-filled community of faith.

I extend a very special thank you to Diane Helley for all of her work in our parish as our Pastoral Assistant for Administration and especially for preparing this annual report for our community. I also want to thank both our Finance Commission and Parish Council for their consultative and collaborative leadership and service to our parish. Finally, a big thank you to our parish staff for their dedicated and tireless service and to the hundreds of volunteers who give of their time, talent and treasure so generously to our parish community. May the good Lord continue to bless us and guide us throughout our 150th anniversary year.

Gratefully,

Fr. Tom Belleque, Pastor
2017/2018 Highlights

- We welcomed Nick Longo as our new Youth Ministry Coordinator and Deborah Bourque as our new Stewardship Coordinator.
- High School and Confirmation classes moved to Sunday nights for the new Faith Formation year.
- In October, about 500 individuals attended the powerful live stage production “Tolton: From Slave to Priest” by St. Luke Productions.
- Fr. Achilles arrived in December for his yearly visit; the parish generously donated over $39,000 to support his seminary in Uganda.
- A Community Unity Dinner on February 3rd, featuring a delicious Mexican meal, raised over $8,000 to benefit victims of two devastating earthquakes in Mexico in 2017. Diners were entertained by Michael Allen Harrison and Flor Fernandez.
- St. John welcomed Deacon Glenn Harmon and his wife Linda for a parish retreat in February to prepare us for a new Lenten Journey!
- As Lent started, parishioners were gifted with access to the Word on Fire electronic library, featuring a variety of resources by Bishop Robert Barron.
- On March 4th, the parish hosted a “Know Your Rights” Workshop with staff of the Mexican and Guatemalan Embassies as well as a variety of immigration resources available.
- In April, Fr. Tom led 38 parish pilgrims in the footsteps of St. Paul and St. John on an inspiring 10 day trek to Turkey and Greece.
- On Memorial Day over 120 people gathered at our parish cemetery for Mass.
- The first parish pictorial directory in ten years arrived in June. Over 500 families participated in the photo sessions.
- Various parish and campus enhancements included re-keying the facility, installing a computer server, and updating our calendaring program.

Our Offertory Report

- Number of parishioners receiving envelopes: 1205
- Number of parishioners giving to Sunday Offertory: 1175
- Number of parishioners who pledged their 2018 Offertory: 726
- Number of parishioners who pledged their 2017 Offertory: 652
- Number of parish households who give on-line at www.stjohnvancouver.org (last year—149): 160

“Do not be afraid of holiness. It will take away none of your energy, vitality or joy. On the contrary, you will become what the Father had in mind when he created you, and you will be faithful to your deepest self. To depend on God sets us free from every form of enslavement and leads us to recognize our great dignity.”
—Pope Francis, Rejoice & Be Glad

RESULTS OF OPERATING RECEIPTS/EXPENSES

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<tbody>
<tr>
<td>Sundays/Holy Days</td>
<td>$1,103,288.59</td>
<td>$1,063,624.00</td>
<td>$1,156,329.00</td>
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<td>Other Collections</td>
<td>18,041.26</td>
<td>0.00</td>
<td>0.00</td>
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<td>Faith Formation Fees</td>
<td>18,989.00</td>
<td>15,800.00</td>
<td>16,300.00</td>
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<td>Fundraisers/Gifts</td>
<td>50,723.94</td>
<td>25,465.00</td>
<td>1,125.00</td>
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<td>Other Revenues</td>
<td>64,951.82</td>
<td>23,442.00</td>
<td>$70,457.00</td>
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<td><strong>Total Revenues</strong></td>
<td>$1,255,994.61</td>
<td>$1,128,331.00</td>
<td>$1,244,211.00</td>
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<table>
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<tr>
<th>Expenses</th>
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<tr>
<td>Salary/Benefits</td>
<td>$588,540.87</td>
<td>$584,078.51</td>
<td>$647,974.57</td>
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<td>Supplies</td>
<td>80,346.08</td>
<td>72,500.00</td>
<td>88,100.00</td>
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<td>Program Expenses</td>
<td>39,871.34</td>
<td>57,370.00</td>
<td>71,950.00</td>
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<td>Operations/Maintenance</td>
<td>62,836.03</td>
<td>52,700.00</td>
<td>61,900.00</td>
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<td>Contracted Services</td>
<td>52,046.22</td>
<td>45,980.40</td>
<td>81,900.00</td>
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<td>Business Expenses</td>
<td>23,405.46</td>
<td>22,700.00</td>
<td>$26,900.00</td>
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<td>Utilities &amp; Mileage</td>
<td>47,225.58</td>
<td>56,715.00</td>
<td>$54,677.50</td>
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<td>Assessments/Appreciations</td>
<td>76,406.79</td>
<td>83,350.00</td>
<td>97,600.00</td>
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<td>Depreciation</td>
<td>15,184.96</td>
<td>14,131.44</td>
<td>15,400.00</td>
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<td><strong>Total Expenses</strong></td>
<td>$985,863.33</td>
<td>$989,525.35</td>
<td>$1,146,402.07</td>
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<td>Cash adjustment</td>
<td>[37,227.57]</td>
<td>941.00</td>
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<td><strong>Net Surplus</strong></td>
<td><strong>$232,903.71</strong></td>
<td><strong>$138,805.65</strong></td>
<td><strong>$97,808.93</strong></td>
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For more information of what comprises each revenue and expense category, please contact Diane in the parish office: 573.3325, ext 102 or diane@stjohnvancouver.org.

Of Special Note

- Supply costs continue to rise as the parish population grows.
- Operations/Maintenance was overbudget due to initial payment on improved parking lot lights, repair of rectory pavement, parking lot issues, and installation of computer server.
- Contracted Services were overbudget due to additional Master Planning consultations.
- $215,000.00 was sent to parish PRF savings during the fiscal year.

Fast Financial Facts

- Sunday/Holy Day Offertory gifts totaled $1,103,288.59 an increase of 5.4% from the previous fiscal year
- Annual Catholic Appeal rebate (2017) totaled $3,381.45
- Increase in 18.19 salary/benefits budget due to closer adherence to Chancery salary scale.
- 17.18 Parish subsidy for neighboring schools ($28,470) was 2.6% of offertory income; it is projected for $43,350 in 18.19
- St. John pays property taxes on 19.69 acres: 6.63 acres are exempt from property tax, but the remainder are taxed at the normal code district rate
- Parish savings are in the Parochial Revolving Fund (PRF) at the Archdiocese of Seattle, where we earned an interest rate of 3.25%
- St. John executes fiduciary responsibility as outlined Archdiocesan guidelines and governmental agencies to ensure appropriate counting and handling of all monies.
Ministries and Organizations

Without scores of dedicated volunteers, St. John the Evangelist would not be able to serve our community with the following ministries:

- Liturgical Ministries
- Altar Care
- Altar Servers
- Eucharistic Ministers
- Lectors
- Liturgy Committee
- Music Ministers
- Ushers/Greeters
- Prayer
- Bible Study
- Eucharistic Adoration
- Grupo de Apostolado de la Cruz
- Grupo Carismatico
- Administrative
- Catechists
- Finance Commission
- Library
- Office volunteers
- Pastoral Council
- Outdoors
- Cemetery volunteers
- Landscaping
- Parking Lot Security
- Outreach

Adult Activities
- Bereavement
- Blessed is She (women’s group)
- Communion to Homebound
- Funeral Receptions
- Healing Mass
- Natural Family Planning
- Prayer Shawl
- Pro-Life
- St. Vincent de Paul
- Welcome Desk

Organizations
- Cub Scouts
- Catholic Daughters
- Knights of Columbus
- Legion of Mary
- Events
- Yard Sale

Special Collections

Throughout the year, in addition to our Sunday Offertory, parishioners have generously supported the following special collections that minister far beyond our parish boundaries.

- **Peter’s Pence**
  - 2017: $4,711
  - 2018: $4,181 (11.3%)
- **Build Hope**
  - 2016: $3,605
  - 2017: $3,166 (12.2%)
- **World Mission**
  - 2017: $3,516
  - 2017: $3,083 (12.3%)
- **Catholic Community Services**
  - 2016: $6,760
  - 2017: $4,232 (37.42%)
- **Rice Bowl**
  - 2017: $5,827
  - 2018: $6,213 (6.6%)
- **Priest Pension**
  - 2016: $1,392
  - 2017: $5,141 (369%)
- **Catholic Relief Services**
  - 2017: $6,541
  - 2018: $5,068 (22.5%)
- **Catholic Home Missions**
  - 2017: $3,455
  - 2018: $2,331 (32.5%)
- **Sacred Heart Seminary/Uganda**
  - 2017: $37,587
  - 2018: $39,000 (3.8%)
- **NW Catholic Communications**
  - 2017: $4,664
  - 2018: $2,141 (54.1%)
- **St. Vincent de Paul**
  - 2016: $21,809
  - 2017: $28,531 (30.8%)
  - Yard Sale 2016: $36,000
  - Yard Sale 2017: $31,000
- **Annual Catholic Appeal**
  - $135,039 pledged in 2018
  - $128,852 paid for 2017
- **Annual Renewal of Treasure**
  - $900,733 pledged for 2018 (0.06%)
  - $905,910 pledged for 2017
  - $690,115 collected in 2017 (91%)

Questions or Comments?

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- Father Tom Belleque, Pastor 360.573.3325, ext 105
  ftom@stjohnvancouver.org
- Miss Diane Helley, Administration 360.573.3325, ext 102
  diane@stjohnvancouver.org
- Mrs. Deborah Bourque, Stewardship 360.573.3325, ext 101
  d.bourque@stjohnvancouver.org

Pastoral Council
- Lee Santoyo, Chair 971.645.2950
  lsantoyo@andersen-const.com

Finance Commission
- Mr. Joe Tichy, Chair c/o 360.573.3325, ext 101
  c/o diane@stjohnvancouver.org

Faith Formation
- Deacon Adolfo Carbajal 360.573.3325, ext 110
  deacon__adolfo@stjohnvancouver.org
- Mrs. Bobbi Casanova, Pastoral Assistant 360.573.3325, ext 206
  saclife@stjohnvancouver.org